

Post-Release Supervision and Grievance Resolution Board

Department of Public Safety

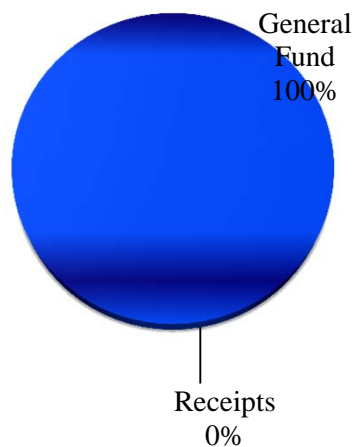
G.S. Reference: 143B-720 and 148-118.6

Provides for a four-member Commission that sets the conditions of post-release supervision for offenders and considers the parole of eligible inmates and offenders. Provides for a five-member board that investigates inmate grievances.

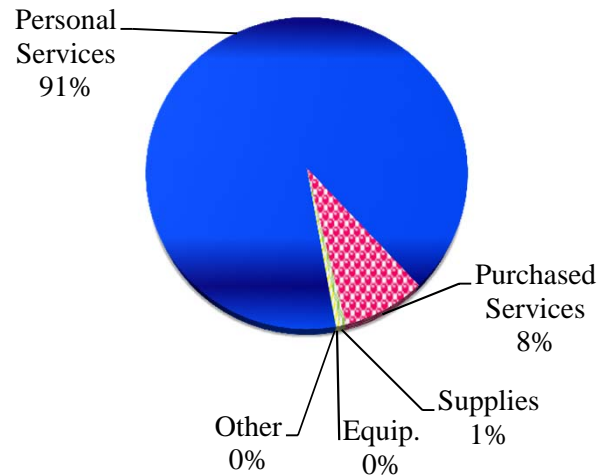
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$3,065,248	\$3,232,575	\$3,182,397	\$3,240,723	\$3,245,747
Less Receipts	\$21,941	\$5,972	\$0	\$0	\$0
Appropriation	\$3,043,307	\$3,226,603	\$3,182,397	\$3,240,723	\$3,245,747
FTE	39.00	40.00	38.00	38.00	38.00

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1390	Post-Release Supervision/Parole Comm.	120
1392	Grievance Resolution Board	122

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1390	\$2,528,290	\$193,157	\$10,636	\$9,661	\$1,275	\$2,743,019	33.00
1392	\$417,285	\$69,046	\$7,805	\$3,468	\$100	\$497,704	5.00
Total	\$2,945,575	\$262,203	\$18,441	\$13,129	\$1,375	\$3,240,723	38.00

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1392	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funds Included in Division/Program

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